

**Radiation Protection Authority of Zimbabwe**

**Annual Procurement Plan - 2022**

Procurement Entity:	Radiation Protection Authority of Zimbabwe
Procurement Plan Period:	1 January - 31 December 2022
Annual Procurement Budget:	224,918,242.00
Procurement Plan Version:	Version 2, 21 January 2022

For procurement Authority Use Only	
Procurement Entity Class	B

Ref No	Description Requirements	Annual Cost (ZWL)	Annual Quantity	UoM	Procurement Method	SPRC (Yes/No)	Ind Procurement Plan	Ref No COMMENT
1	Duty on IAEA Equipment	3,000,000.00	2	N/A	Request for Quotations	No	2nd Quarter	
2	Alpha Spec	2,632,500.00	1	N/A	Competitive Bidding	No	2nd Quarter	
3	Radon Monitors	1,800,000.00	1	N/A	Competitive Bidding	No	3rd Quarter	
4	EMF Equipment	5,400,000.00	2	N/A	Direct Procurement	No	2nd Quarter	
5	Portable Spectrometers	97,500.00	1	N/A	Direct Procurement	No	3rd Quarter	
6	Dosimeter badges	3,139,500.00	250	N/A	Request for Quotations	No	3rd Quarter	
7	Test Sources	314,640.00	3	N/A	Request for Quotations	No	2nd Quarter	
8	NORM Sampling Kit	690,000.00	2	N/A	Request for Quotations	No	2nd Quarter	
9	GPS Units	184,000.00	2	N/A	Competitive Bidding	No	3rd Quarter	
10	UPS	575,000.00	1	N/A	Competitive Bidding	No	1st Quarter	
11	Video Conferencing	939,761.00	1	N/A	Competitive Bidding	No	2nd Quarter	
12	Laptops	2,199,600.00	12	N/A	Request for Quotations	No	2nd Quarter	
13	Shredder	175,000.00	1	N/A	Request for Quotations	No	2nd Quarter	
14	Printer	296,000.00	2	N/A	Request for Quotations	No	2nd Quarter	
15	E-Licencing system	2,500,000.00	1	N/A	Competitive Bidding	No	2nd Quarter	
16	Mobile Handsets	972,000.00	9	N/A	request for Quotations	No	2nd Quarter	
17	Tablet/Ipads	432,000.00	6	N/A	Request for Quotations	No	2nd Quarter	
18	Tables	100,000.00	4	N/A	Request for Quotations		2nd Quarter	
19	Office Furniture	2,630,000.00		N/A	Competitive Bidding	No	2nd Quarter	
20	Filing Cabinet	270,000.00	3	N/A	Request for Quotations	No	1st Quarter	
21	Operational Vehicles	15,966,000.00	4	N/A	Competitive Bidding	No	2nd Quarter	
22	Bus Trailer	2,400,000.00	1	N/A	Competitive Bidding	No	2nd Quarter	
23	3.5t Truck	5,160,000.00	1	N/A	Competitive Bidding	No	2nd Quarter	
24	Accessories	1,680,000.00	6	N/A	Competitive Bidding	No	2nd Quarter	
25	Security	3,056,000.00	12	N/A	Competitive Bidding	No	1st Quarter	
26	Insurance	19,720,000.00	4	N/A	Competitive Bidding	Yes	1st Quarter	
27	Repair & Maintenance	5,857,250.00	12	N/A	Request for Quotations	Yes	3rd Quarter	
28	Corporate Wear	7,210,000.00	2	N/A	Competitive Bidding	Yes	2nd Quarter	
29	Stationery	3,604,000.00	8	N/A	Request for Quotations	Yes	1st Quarter	
30	Airconditioner	246,000.00	2	N/A	Request for Quotations	Yes	3rd Quarter	
31	Landscaping	240,000.00	1	N/A	Competitive Bidding	Yes	3rd Quarter	
32	Furniture and Fittings	348,000.00	30	N/A	Request for Quotations	Yes	2nd Quarter	
33	PPE	1,687,500.00	2	N/A	Competitive Bidding	Yes	4TH Quarter	
34	Motor Vehicle Costs	22,240,000.00	12	N/A	Request for Quotations	Yes	1st-4th Quarter	
35	RPAZ Head Office Construction	57,000,000.00	1	N/A	Competitive Bidding	Yes	2nd Quarter	
36	General Expenses	2,645,000.00	30	N/A	Request for Quotations	Yes	1st-4th Quarter	
38	Workshops	29,135,000.00	4	N/A	Competitive Bidding	Yes	1st-4th Quarter	
39	PPE	2,398,100.00	2	N/A	Request for Quotations	Yes	1st Quarter	
40	Travel & Subsistance Allowance	3,800,549.00	20	N/A	Competitive Bidding	Yes	2nd Quarter	
41	Publicity Material & Exhibitions	3,027,342.00	4	N/A	Competitive Bidding	yes	2nd & 3rd Quarter	
42	Courier & Postage	750,000.00	12	N/A	Request for Quotations	Yes	2nd Quarter	
43	NORM Sampling	8,400,000.00	8	N/A	Request for Quotations	Yes	3rd Quarter	
	<b>Total</b>	<b>224,918,242.00</b>						